

SSDC Executive Forward Plan – 02 December 2022

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
December 2022	Revenue Budget Quarter 2 Monitoring Report	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Karen Watling, Chief Finance Officer (S151 Officer)	South Somerset District Council
December 2022	Capital Budget Quarter 2 Monitoring Report	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Karen Watling, Chief Finance Officer (S151 Officer)	South Somerset District Council
December 2022	Economic Development Celebratory Report	Portfolio Holder - Economic Development including Commercial Strategy	Director Place and Recovery	Joe Walsh, Specialist (Economic Development)	South Somerset District Council
December 2022	Local Government Ombudsman Annual Statement	Portfolio Holder - Finance, Legal & Democratic Services	Monitoring Officer	Jill Byron, Monitoring Officer	South Somerset District Council
December 2022	2022/23 Treasury Management mid-year treasury performance and strategy update	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Paul Matravers, Lead Specialist (Finance)	South Somerset District Council
January 2023	Somerset's Cultural Flagship Venue - Permission to tender	Portfolio Holder - Health & Well-Being	Director Place and Recovery	Natalie Fortt, Regeneration Programme Manager	District Executive
January 2023	Update on Section 106 funding	Portfolio Holder - Protecting Core Services	Director Service Delivery	Kirsty Larkins, Director (Service Delivery)	District Executive

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
January 2023	Update on SSDC Commercial Strategy	Portfolio Holder - Economic Development including Commercial Strategy	Monitoring Officer	Robert Orrett, Commercial Property, Land & Development Manager	District Executive
January 2023	Briefing on Local Government Reorganisation (Confidential)	Portfolio Holder - Strategy	Chief Executive	Jane Portman, Chief Executive	District Executive
January 2023	Opium Power Ltd Presentation	Portfolio Holder - Economic Development including Commercial Strategy	Monitoring Officer	Jason Dobson, Director of Opium Power Ltd	South Somerset District Council
January 2023	Presentation on the Kickstart Scheme	Portfolio Holder - Strategy	Director Service Delivery	Trevor Green, Case Officer, Service Delivery	South Somerset District Council
March 2023	Revenue Budget Quarter 3 Monitoring Report	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Karen Watling, Chief Finance Officer (S151 Officer)	District Executive
March 2023	Capital Budget Quarter 3 Monitoring Report	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Karen Watling, Chief Finance Officer (S151 Officer)	District Executive
March 2023	Quarterly Corporate Performance Report	Portfolio Holder - Strategy	Director (Support Services & Strategy)	Kate Arscott, Specialist (Strategic Planning)	District Executive

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
March 2023	Wincanton Regeneration Update	Portfolio Holder - Area East & Environment	Director Place and Recovery	Natalie Fortt, Regeneration Programme Manager	District Executive
March 2023	Briefing on Local Government Reorganisation (Confidential)	Portfolio Holder - Strategy	Chief Executive	Jane Portman, Chief Executive	District Executive
TBC	External Audit Value For Money (VFM) Audit	Portfolio Holder - Finance, Legal & Democratic Services	Chief Finance Officer	Karen Watling, Chief Finance Officer (S151 Officer)	South Somerset District Council